

School Plan 2017-2018 - Country View EL

This Plan is currently pending initial review by a School LAND Trust Administrator.
You may unlock the School Plan to edit/update non-substantive changes without a vote.

Goal #1 Goal

Provide SMART boards and overhead projectors to five additional classrooms for new teachers and students coming in to our school for the 2017-2018 school year.

Academic Areas

- Technology

Measurements

Purchase five to six SMART boards and projectors.

Action Plan Steps

Send request to our IT department to order and install into classrooms.

Expenditures

Category	Description	Estimated Cost
Professional and Technical Services (300)	5 - 6 SMART BOARDS 5 - 6 PROJECTORS 5 - 6 DOCUMENT CAMERAS	\$20,000
	Total:	\$20,000

Goal #2 Goal

One-hundred percent of students will be instructed on STEM through Project Lead the Way (PLTW) for grades K-6.

Academic Areas

- Mathematics
- Technology
- Science

Measurements

One-hundred percent of units and assessment will be completed by each grade level.

Action Plan Steps

Purchase supplies for modules
Pay for participation fee for PLTW

Expenditures

Category	Description	Estimated Cost
General Supplies (610)	Supplies for the modules are necessary to purchase each year as students use up the items that are contained in the modules. Participation fee is also required.	\$1,500
	Total:	\$1,500

Goal #3 Goal

Increase overall grade-level performance from the beginning of the year to the end of the year with all students improving in Dibels testing. At least 80-percent of students will be at benchmark.

Academic Areas

- Reading

Measurements

Eighty percent of kindergarten through sixth-grade students will score above intensive level on the end of your Dibels assessment; utilizing the composite score.

Action Plan Steps

Employ reading aides who will: assist with small group instruction, perform regular Dibels monitoring, assist with individualized instruction, and school-wide data collection with three common screening assessments administered at three collection points.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Two to three aides assisting students with small group reading instruction.	\$20,000
	Total:	\$20,000

Goal #4 Goal

Provide three aides for PLC's so teachers can meet weekly to review data and student progress along with unpacking standards and collaborating on curriculum.

Academic Areas

- Technology
- Fine Arts
- Health

Measurements

Each student will receive 1.5 hours each week of computer, PE, and fine arts instruction (1/2 each subject).

Action Plan Steps

Purchase aide time and send students each week to be instructed in PE, Fine Arts, and Computers.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Employ aides for 18 hours/week for 30 weeks to teach computer, fine arts, and PE.	\$9,000
Total:		\$9,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$29,000
Professional and Technical Services (300)	\$20,000
General Supplies (610)	\$1,500
Total:	\$50,500

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$97
Estimated Distribution in 2017-2018	\$50,469
Total ESTIMATED Available Funds for 2017-2018	\$50,566
Summary of Estimated Expenditures For 2017-2018	\$50,500
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$66

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

With Country View Elementary School gaining around 150 new students due to a boundary change, we will be using the increased distribution of money for reading programs, teacher professional development, technology, software and aide time.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	3	2017-03-09

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