

# School Plan 2016-2017 - Country View EL

School Plan Approved

## School Plan Approval Details

**Submitted By:**

Melissa Copeland

**Submit Date:**

2016-03-15

**Admin Reviewer:**

Paula Plant

**Admin Review Date:**

2016-04-15

**District Reviewer:**

Karla Porter

**District Approval Date:**

2016-04-25

**Board Approval Date:**

2016-04-13

## Goal #1

### Goal

Provide internet drops/access points in each classroom throughout the school, allowing 100% of students and teachers access to the internet.

## Academic Areas

- Technology

## Measurements

One-hundred percent of students and employees will have access to the internet for electronic devices to use with the Utah State Core curriculum.

## Action Plan Steps

Internet access points will be installed throughout the school.

## Expenditures

Category	Description	Estimated Cost
Professional and Technical Services (300)	Cost of school being wired for internet service.	\$6,000
	Total:	\$6,000

## Goal #2

### Goal

One-hundred percent of students will be instructed on STEM through Project Lead the Way (PLTW) for grades K-6.

### Academic Areas

- Science

### Measurements

One-hundred percent of units and assessments will be completed by each grade level.

### Action Plan Steps

Purchase curriculum modules for grades K-6. Provide teacher training along with participation fee.

### Expenditures

Category	Description	Estimated Cost
General Supplies (610)	Module and supplies for Project Lead the Way.	\$5,000
	Total:	\$5,000

## Goal #3

### Goal

Increase overall grade-level performance from the beginning of the year to the end of the year with all students improving in Dibels testing. At least 80 percent of students will be at benchmark

### Academic Areas

- Reading

### Measurements

Eighty percent of kindergarten through sixth-grade students will score above intensive level on the end of year Dibels assessment; utilizing the composite score.

## Action Plan Steps

Employ reading aides who will: assist with small group instruction, perform regular Dibels monitoring, assist with individualized instruction, and school-wide data collection with three common screening assessments will be administered at three collection points.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Two to three aides assisting students with small group reading instruction.	\$15,000
	Total:	\$15,000

## Goal #4

### Goal

Provide two aides for PLC's so teachers can meet weekly to review data and go over student progress along with unpacking standards and collaborating on curriculum.

## Academic Areas

- Technology
- Health

## Measurements

Each student will receive .5 hours of computer instruction weekly and .5 hours of PE weekly.

## Action Plan Steps

Send students weekly to be instructed by these aides in PE and computers.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Employ two aides 12.5 hours/week for 36 weeks to teach computers and PE.	\$8,500
	Total:	\$8,500

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$23,500
Professional and Technical Services (300)	\$6,000
General Supplies (610)	\$5,000
Total:	\$34,500

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$1,215
Estimated Distribution in 2016-2017	\$35,564
Total ESTIMATED Available Funds for 2016-2017	\$36,779
Summary of Estimated Expenditures For 2016-2017	\$34,500
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$2,279

## Increased Distribution

*The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?*

Teacher professional development and technology, i.e. software or digital devices.

## Publicity

- School newsletter
- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	1	6	2016-03-10

## Amendment

Need to amend this school plan?

No Comments at this time

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